

CAPITAL FACILITIES PLAN AIRPORT 2021

Town of Twisp Resolution #20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Crack seal, weed control, seal and restripe runway and north taxiway	\$100,000	X							WSDOT/LOCAL	1
Planning only for welcome center, fuel system, vehicle access & parking, landscaping	\$44,100		X						WSDOT/LOCAL CARB	2
Fencing around entire airport property	\$100,000			X					WSDOT/LOCAL	3
Construct helicopter pad	\$50,000				X				WSDOT/LOCAL	4
Pave transient pad	\$100,000					X			LOCAL	5
Construct welcome center, bathrooms, vehicle access, parking, and landscape	\$500,000						X		WSDOT/LOCAL CARB	6
Engineering for North taxiway	\$60,000							X	WSDOT/LOCAL	7
Construct North taxiway	\$500,000							X	WSDOT/LOCAL	8
Update ALP	\$70,000							X	WSDOT/LOCAL	9

CAPITAL FACILITIES PLAN PARKS/RECREATION 2021

Town of Twisp Resolution #20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Design and build sports complex Phase 1	\$688,900	X							RCO/MVSD local	1
Replace Band Shell at Twisp Park	\$65,000		X						RCO local	2
Design and build sports complex Phase 2	\$1,200,000				X				RCO USDA/local	3
Design and build public restrooms at Twisp Park	\$400,000					X			RCO USDA	4

CAPITAL FACILITIES PLAN POOL 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
New Sun Shade	\$900.00	X							FOP	1
Umbrella for Guard Chair	\$200.00	X							FOP	2
New Cover for Big Pool	\$6,000.00	X							FOP	3
Replace Front Entry Doors	\$1,000.00		X						Local	4
Security Cameras at Pool Entrances	\$400.00		X						FOP	5
Cracks on Pool Deck	\$750.00		X						Local	6

CAPITAL FACILITIES PLAN PUBLIC WORKS 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Civic center construction	\$3,300,000	X	X						State Commerce USDA/CERB	1
Way finding signage	\$120,000		X						Complete Streets/CERB	2
3 Rd Ave Corridor	\$320,000			X					Complete Streets/CERB	3
Install 2 eV charge stations downtown.	\$15,000			X					Complete Streets/CERB	4
Twisp Ave Corridor	\$155,000				X				Complete Streets/CERB	5
SR20 Landscaping	\$270,000					X			Complete Streets/CERB	6
Downtown gateway arches	\$250,000							X	Complete Streets/CERB	7

CAPITAL FACILITIES PLAN SEWER SYSTEM 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Sewer mainline rehabilitation, priority 1&2 defects	\$1,313,000	X	X						CWSRF/DOE	1
Lift station #2 upgrade	\$856,400	X	X						CWSRF/DOE	2
Biosolids dewatering upgrade	\$1,672,000	X	X						CWSRF/DOE	3
WWTP improvement Design	\$779,000	X	X						CWSRF/DOE	4
Remote SCADA system Lift station 2&3	\$14,000		X						Local	5
Lift station #3 upgrade	\$50,000		X						Local	6
WWTF improvements	\$7,150,000		X	X					USDA CDBG	7
Sewer mainline rehabilitation, priority 2, 3 defects	\$384,400						X		CWSRF/DOE	8

CAPITAL FACILITIES PLAN TRANSPORTATION 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2039	Proposed Funding Source	Priority Ranking
*SR20 Canyon St Intersection and Transit Stop	\$475,000	X							STBG/OCTA	1
*SR20 Curb/sidewalk/bike path-Twisp R bridge to N C/L. 2025' (.39mi).	\$1,340,484	X							WSDOT PBP	2
Pavement preservation Glover Street from SR20 to Twisp Ave, 2 nd Ave from Sr20 to W C/L. Crack seal, seal coat and stripe	\$27,000	X							TIB/TBD	3
3rd Ave from Glover to Lincoln-264'. Overlay. PCR-44	\$65,000	X							Commerce/TBD	4
**Twisp Ave from Magers to Borchard Ln.-1320' (.25mi). Grind/2coat chip seal. PCR-41	\$25,000	X							TIB/TBD	5
**Magers St. from 2 nd to Twisp Ave-224' Grind/2coat chip seal. PCR-36	\$8,500	X							TIB/TBD	5

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RCO= Recreation and Conservation Office STBG=Surface Transportation Block Grant PBP=Pedestrian Bicycle Program

***Funded**

****Funding Application Submitted**

CAPITAL FACILITIES PLAN TRANSPORTATION 2021

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**Marble St. from SR 20 to S. end 580' pre level/2 coat chip seal (.11 mi) PCR-30	20,000	X							TIB/TBD	5
**Lookout mountain rd. from 2 nd Ave to Lookout pl.- 845' (.16mi). Grind/2 coat chip seal. PCR-40	\$40,000	X							TIB/TBD	5
**Cascade Dr from Airport Rd to Airport Rd- 1320' (.25mi). Overlay. PCR-59	\$230,000	X							TIB/TBD	6
May St. from Marie to 2 nd - 1954' (.37mi). Grind/2coat chip seal. PCR-45	\$65,100		X						TIB/TBD	7
May St. from Harrison to Marie- 317' (.06mi). Grind/2coat chip seal. PCR-64	\$10,600		X						TIB/TBD	7
Marie St. from June to May- 211' (.04mi). Grind/2 coat chip seal. PCR-48	\$7,100		X						TIB/TBD	7
Harrison St. from June to May- 264' (.05mi). Grind/2 coat chip seal. PCR-46	\$8,800		X						TIB/TBD	7

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Harrison St. from Bigelow to May-422' (.08mi). Grind/2 coat chip seal. PCR-52	\$14,000		X						TIB/TBD	7
June St. from Harrison to Marie-264' (.05mi). Grind/2 coat chip seal. PCR-64	\$8,800		X						TIB/TBD	7
June St. from Moody to Harrison-317' (.06mi). Grind/2 coat chip seal. PCR-56	\$10,600		X						TIB/TBD	7
Bigelow St. from Harrison to N end- 950' (.18mi). Grind/2 coat chip seal. PCR-39	\$31,800		X						TIB/TBD	7
5th Ave from Glover to Lincoln-264' (.05mi). Overlay. PCR-63	\$65,000			X					TIB/TBD	8
5th Ave from Lincoln to Methow-264' (.05mi). Overlay. PCR-56	\$65,000			X					TIB/TBD	8
5th Ave from Methow to Canyon-264' (.05mi). Overlay. PCR-56	\$65,000			X					TIB/TBD	8
5th Ave from Canyon to Alder-317' (.06mi). Overlay. PCR-56	\$78,000			X					TIB/TBD	8

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5th Ave from Alder to Bridge- 264' (.05mi). Overlay. PCR-72	\$65,000			X					TIB/TBD	8
SR20/Glover St intersection improvement engineering and design	\$172,000				X				STBG/Commerce	9
SR20/Glover St intersection improvement construction	\$1,715,000					X			STBG/Commerce	10
Twisp Ave. from SR20 to Glover- 264' (.05mi). Overlay. PCR-59	\$129,000					X			TIB/TBD	11
Pave Twisp Ave parking lot	\$34,000					X			TBD	11
4 th St. from Lincoln to E end- 106' (.02mi). 2 coat chip seal. PCR- not rated/gravel	\$2,400						X		TBD	12
Methow St. from 6 th to N end- 211' (.04mi). 2 coat chip seal. PCR- not rated/gravel	\$5,300						X		TBD	12
6 th Ave from Methow to Canyon- 264' (.05mi). 2 coat chip seal. PCR- not rated/gravel	\$8,800						X		TBD	12

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Alley from SR20 to Johnson-313' (.06mi). 2 coat chip seal. PCR- not rated/gravel.	\$10,500						X		TBD	12
Ewell St. from Riverside to WWTP-475' (.09mi). 2 coat chip seal. PCR-unrated/gravel	\$14,000						X		TBD	12
SR20 Curbing/sidewalk- Canyon to Glover and Glover to 5th. 850' (.16mi).	\$600,000							X	WSDOT PBP	13
Lookout Pl. from Lookout mountain RD to W end- 739' (.14mi). 2 coat chip seal. PCR-77	\$15,700							X	TIB/TBD	14
Methow St. from 5 th to N end- 158' (.03mi). Grind/2 coat chip seal. PCR-34	\$5,300							X	TIB/TBD	15
Lincoln St. from 5 th to 4 th - 317' (.06mi). Overlay. PCR-59	\$78,000							X	TIB/TBD	15
Lincoln St. from 4 th to 3 rd - 317' (.06mi). Overlay. PCR-59	\$78,000							X	TIB/TBD	15
4 th Ave from Glover to Lincoln-264' (.05mi). Overlay. PCR-56	\$65,000							X	TIB/TBD	15

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Alder St. from 5 th to N end- 422' (.08mi). Grind/2 coat chip seal.	\$14,000							X	TIB/TBD	16
Alder St. from 5 th to SR20- 844' (.16mi). Grind/chip seal. PCR-60	\$28,000							X	TIB/TBD	16
Bridge St. from 5 th to N end- 528' (.10mi). Grind/2 coat chip seal. PCR-52	\$17,700							X	TIB/TBD	16
Bridge St. from 5 th to S end- 686' (.13mi). Grind/2 coat chip seal. PCR-52	\$23,000							X	TIB/TBD	16
Off street trails; East side of Methow River, South of bridge	\$400,000							X	Local/RCO	17
Twisp Airport access rd. from Airport RD to Airport- 1214' (.23mi). Grind/2 coat chip seal. PCR-50	\$41,000							X	TIB/TBD	18
Twisp Carlton rd. from SR20 to S City limit-845' (.16mi). 2 coat chip seal. PCR-not rated	\$28,000							X	TIB/TBD	18

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Anderson Rd. from Peters to end-975' (.18mi). 2 coat chip seal. Not rated	\$32,000							X	TBD	18
Peters Rd. from Burgar to Anderson-230' (.04mi). 2 coat chip seal. Not rated	\$7,600							X	TBD	18
Webb Ln. from 5th to SR20- 845' (.16mi). Grind/2 coat chip seal. PCR-53	\$19,200							X	TIB/TBD	18

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CAPITAL FACILITIES PLAN WATER SYSTEM 2021

Town of Twisp Resolution # 20-667

Project	Estimated Cost	2021	2022	2023	2024	2025	2026	2027-2038	Proposed Funding Source	Priority Ranking
Upsize water main on W. Twisp Ave to Borchard Ln	\$750,000	X							USDA RD	1
Drill new well at No. 4 site	\$85,000	X							Local	2
Decommission Well #1	\$20,000	X							Local	3
Water system plan update	\$24,000		X						CDBG	4
Water main extension from SR20 to Cascade Loop	\$500,000				X				USDA RD	5
Repair Support and Paint River Crossing Water Main	\$140,000					X			Local	6
Water main extension from Cascade Loop to Airport	\$1,000,000						X		USDA RD	7
Upsize water main on Alder St	\$230,000							X	USDA RD	8
8" Loop – Riverside Avenue	\$410,000							X	USDA RD	9
8" Loop West 2 nd Ave & Borchard Lane	\$660,000							X	USDA RD	10
8" Loop – Twisp/Carlton Rd.	\$140,000							X	USDA RD	11
Project	Estimated Cost	2020	2021	2022	2023	2024	2025		Proposed Funding Source	Priority Ranking

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								2026-2039		
Lookout Point Booster Station Upsize	\$20,000							X	Capital Reserve	12
Lookout Point Pressure Zone Water Main	\$510,000							X	USDA RD	13